

STRATEGIC OVERVIEW AND SCRUTINY COMMITTEE

23 November 2023

PERFORMANCE REPORT 2023-2024

Report of the Deputy Leader and Portfolio Holder for Resources

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|--------------------------------|---|---|
| Strategic Aim: | All | |
| Exempt Information | No | |
| Cabinet Member(s) Responsible: | Cllr A Johnson, Deputy Leader and Portfolio Holder for Resources | |
| Contact Officer(s): | Angela Wakefield, Strategic Director of Law and Governance (Monitoring Officer) | 01572 758220 awakefield@rutland.gov.uk |
| | Kevin Quinn, Head of Corporate Services | 01572 758292 kquinn@rutland.gov.uk |
| Ward Councillors | Not Applicable | |

DECISION RECOMMENDATIONS

That the Committee:

1. Notes the contents of the performance report and the progress in delivering the strategic aims within the Corporate Strategy 2022-2027 as set out in Report No. 167/2023.

1 PURPOSE OF THE REPORT

- 1.1 To present the Council's mid-year progress report to the Committee for consideration.

2 BACKGROUND AND MAIN CONSIDERATIONS

- 2.1 The full background is set out in Report No. 167/2023, appended to this report.
- 2.2 The report was written for and presented to Cabinet on the 14th November 2023.
- 2.3 The report gives the Committee an opportunity to identify areas of high and low performance, make recommendations to the relevant bodies (if easily identifiable), or consider whether any changes to the Committee's workplan should arise from the report such as to further explore areas of concern, identify reasons for success, or even remove/defer planned items from the workplan if high performance has now

been identified.

3 CONSULTATION

3.1 As set out in Report No. 167/2023, the commitments within the Corporate Strategy have been informed through an extensive engagement and formal consultation exercise.

4 ALTERNATIVE OPTIONS

4.1 As set out in Report No. 167/2023, performance management is essential for transparency and is a critical tool for holding the Council to account by informing residents how we are performing against the commitments we have made.

5 FINANCIAL IMPLICATIONS

5.1 As set out in Report No. 167/2023.

6 LEGAL AND GOVERNANCE CONSIDERATIONS

6.1 As set out in Report No. 167/2023.

7 DATA PROTECTION IMPLICATIONS

7.1 As set out in Report No. 167/2023.

8 EQUALITY IMPACT ASSESSMENT

8.1 As set out in Report No. 167/2023.

9 COMMUNITY SAFETY IMPLICATIONS

9.1 As set out in Report No. 167/2023.

10 HEALTH AND WELLBEING IMPLICATIONS

10.1 As set out in Report No. 167/2023.

11 CONCLUSION AND SUMMARY OF REASONS FOR THE RECOMMENDATIONS

11.1 The Committee is asked to note the contents of the performance report and the progress made in delivering the strategic aims within the Corporate Strategy 2022-2027 as set out in Report No. 167/2023.

12 BACKGROUND PAPERS

12.1 There are no additional background papers to the report.

13 APPENDICES

13.1 Appendix A: Report No. 167/2023 – Performance Report 2023-2024.

A Large Print or Braille Version of this Report is available upon request – Contact 01572 722577.